

## SCHOOL LEVEL DETAIL

Indian Oasis Primary School

100240101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,337,541	901,706	2,239,247
UNRESTRICTED CAP OUTLAY	130,665	265,685	396,350
SOFT CAPITAL OUTLAY	37,266	313	37,579
DEFICIENCIES CORRECTION	30,849	0	30,849
BUILDING RENEWAL	2,347	0	2,347
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	441,944	116,474	558,418
STATE PROJECTS	64,004	14,779	78,783
FOOD SERVICES	0	0	0
OTHER	7,433	32,088	39,521
<b>TOTAL</b>	<b>2,052,049</b>	<b>1,331,045</b>	<b>3,383,094</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>217,020</b>	<b>105,664</b>	<b>322,684</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		381.205	
1998 - 1999 TOTAL		572.785	
1999 - 2000 TOTAL		398.030	
<b>FALL 1999 ENROLLMENT</b>		<b>452</b>	

ESTIMATED		
SCHOOL REVENUE		5,251,547
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	398.03
CLASSROOM STAFF	35	11.37
OTHER	6	66.34
<b>TOTAL STAFF</b>	<b>42</b>	<b>9.48</b>
<b>TEACHER SALARIES</b>		\$1,120,448
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		64
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported